

This is based on information contained in the 2009 CDBG Proposed Funding Allocation Plan
 2008 -2012 Funding Allocation Plan Comparison

I. Public Service

	2008 Actual	2009 Actual	2010 FAP	2011 Actual	2012 Proposer	% Change
Community Organizing						
NSP	792,000	750,000	900,000	816,991	810,000	-1%
Community Partners Initiative	250,000	125,000	250,000	226,941	200,000	-12%
Community Prosecution	275,000	275,000	275,000	249,635	200,000	-20%
Public Service-General						
Youth Services: General	1,200,000	1,000,000	1,000,000	907,767	600,000	-34%
Youth Services: Mandated Safe Places					150,000	
Senior	150,000	65,000	0			
Tool Loan Program	75,000	50,000	0			
Driver's License Recovery/Emplmt proj			100,000	136,165		-100%
Am Dr Dwn pymnt Init -admin	50,000	40,000	0			
Employment Services	325,000	425,000	425,000	476,578	400,000	-16%
Homebuyer Counseling	300,000	300,000	300,000	363,107	300,000	-17%
Homeless Shelters	1,032,100	1,000,000	1,000,000	907,768	900,000	-1%
Public Service Total	4,449,100	4,030,000	4,250,000	4,084,952	3,560,000	-13%
II. Planning						
Fair Hsng Enforcement/Ed/Pred lending	174,000	174,000	174,000	157,704	130,000	-18%
Continuum of Care Planning				9,064	8,000	-12%
Analysis of Impediments Study					12,500	
Mainstreet Pool	100,000					
Planning Total	274,000	174,000	174,000	166,768	150,500	-10%
III. Economic Development						
Special Economic Development	400,000	600,000	650,000	680,826	400,000	-41%
Mainstreets	400,000	100,000	100,000	90,777		-100%
LIDs	400,000	300,000		385,801		-100%
ED Total	1,200,000	1,000,000	750,000	1,157,404	400,000	-65%
IV. Capacity Building						
Tech asstnce for CBOs.	100,000	100,000	100,000	90,776	75,000	-17%
Capacity Bldng total	100,000	100,000	100,000	90,776	75,000	-17%
V. Housing						
Housing Accessibility Program	179,900	160,000	160,000	145,244	60,000	-59%
Homesource Building Material Program	40,000	30,000				
Neighborhood Improvement Program	868,000	769,200	769,200	882,169	768,697	-13%
Fresh Start Program	350,000	300,000	300,000	272,330		
Milwaukee Builds Program					290,803	7%
Minor Home Repair Program	330,000	200,000	250,000			
NIP Supplemental				159,223	0	
Tenant Assistance Program	93,400	93,400	93,400	84,785	75,000	-12%
Graffiti Abatement		90,000	90,000	81,699	70,000	-14%
Housing Total	1,861,300	1,642,600	1,662,600	1,625,450	1,264,500	-22%
Total CBO CDBG allocation	7,884,400	6,946,600	6,936,600	7,125,350	5,450,000	-24%

City CDBG Allocation	9,815,600	8,928,400	9,963,400	9,358,086	7,800,000	-17%
	17,700,000	15,875,000	16,900,000	16,483,436	13,250,000	-20%
HOME Funds						
NIPs		2,730,000	2,655,569	2,842,000	2,842,000	0%
Housing Production		1,440,000	1,300,000	1,200,000	1,200,000	0%
CHDO Operating Costs		300,000	280,000	300,000	300,000	0%
Fresh Start Program		400,000	400,000	400,000		
Milwaukee Builds Program					400,000	
City HOME Allocations		1,330,000	2,264,431	1,549,003	1,258,000	-19%
Proposed HOME Allocation	6,400,000	6,200,000	6,900,000	6,291,003	6,000,000	-5%